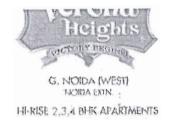
Developing India

AMRAPALI GROUP



Date: 05th May 2017

To,

The Chief Executive Officer

Greater Noida Industrial Development Authority

Chitwan Estate, Greater Noida (U.P)

Subject: - Submission of Proposal to complete and Handover the project in all respect phase wise for Amrapali Leisure Valley Pvt. Ltd. (Villas & Verona Heights Phase 1 to 7)

Dear Sir,

With due respect this is to state that, we want to express our intent to complete the balance work for Amrapali Leisure Valley Pvt. Ltd. (Villas & Verona Heights Phase 1 to 7) project regarding balance work. We have cleared road map to complete the work in revised given timeframe. As attached Amexure-A

To complete the balance work is a "Hercules task" which may not be possible without your support, kindly draw your attention and guide us in this regard. Points are as below,

 We are planning to complete the project in phases, and every phase will be treated as single project to hand over.

If we go for all the 3 phases together for completion then we are in loss of Rs.38.69 Crores against Villas, Phase-1, 2 & 3 with a burden of Land payment of Rs 490.69 Crores. If we go for land payment to Authority then we have to reschedule the land payment as per attached detailed sheet as (Annexure-A) *Fig. are in Crores

Description of Fund flow	Villa	Phase-1	Phase-2.	Phase-3	Total
Actual Payment to Authority	115.78	152.72	125.96	96.18	490.64
Proposed Land Payment to					ę.
Authority	5.00	70.00	150.00	130.00	355.00
Short fall to Authority by Developer	-110.78	-82.72	24.04	33.82	-135.64

Seeking your approval as per above and require further two phases (Phase-4 & 5) for development and repay the balance land amount in two phases.

AMRAPALI LEISURE VALLEY PVT. LTD.

Amil apali Brightner Maffily of 2004, Edit (Milland Schler and Majightner) Centre, Karkardooma, Delhi-IP2684, cf. 3.

Corporate Office: C-36/40, Scattor-62, Number. | She Office: Git 02, Suctor Technoloc. IV, Greater Nords. Ph.: 0120-405365

Fax: 0120-4233556 | E-mail: milt @amilapolitin | Website: vouch amilapolitin | SMS "Amilapoli" to 56-677 | CIN No.: U/010000120101975202507

Authorised Signame

<u>Viability of project</u>: If you allow us to start the work till Phase-5 then we have very clear fund flow to repay the authority land payment and recover the loss from initial phases from Villas, Phase-1,2 & 3. (Annexure-A) *Fig. are in Crores

Company of the Compan	- William Town				The second secon		TO AND THE REAL PROPERTY.
Phases	Villas	Phase-1	Phase-2	Phase-3	Phase-4	Phase-5	Profit
Revenue	-110.79	-54.68	48.14	78.59	220,14	137.46	318,86

- 2. <u>Timely Completion</u>: As per above calculations we rest assure you and buyers that we will be able to achieve the target in given period of time. And there is a big positive sign that buyers are encouraging and supporting us, and entering in to "Escrow account" with complete day to day progress activities. So keeping all together we are sure that we will be able to deliver the project on time with complete transparency.
- Consideration related to Farmer and legal issues: So far we have not much achieved due
 to many reasons in which major reason was farmer's protest related to acquired land which
 authority allotted to us. A request letter has already been given to authority on 3rd
 May'2017 in this regard. (attached for your kind reference)

We are hopeful that you will consider our old farmer related history which gave us huge negative impact during the construction.

4. Request for Conclusion:-

Points related to Authority:

a. Support is required in proper cash flow for land payment as per attached proposal b. Approval for future phase – 4 & 5, you can reserve the rest vacant land as security. (Annexure-A)

Points related to buyers:

a. As we are already in process to sign the <u>"Escrow account"</u> and buyers are showing interest in this, so as a team this is the best way to complete the work with complete transparency/clarity for future activities.

We have provided all the details and other necessary information buyers association related to the project.

FOR AMPRAPALITERS LIFE VALLEY PVT. LTD.

Authorised Signatory

In view of above facts, we again humbly request you to kindly consider our proposal and allow us for hassle-free working so that we can achieve the completion timelines and will hand over the possession to our respective buyers.

Thanking You,

M/s Amrapali Leisure Valley PVI, LTD.

Authorised Signatory

Authorised Signatory

Enclosure-Villas & Verona Heights (Phase1 to 7)

- 1. Summary project feasibility phase wise.
- 2. Land details with land cost and distribution of land phase wise.
- 3. Annexure A (As suggested by you we tried to fulfil the complete details)
- Project Matrix-Fact Sheet phase wise (Land cost, Construction cost, sales & marketing Cost and revenue profit & loss)
- 5. Backup of balance cost to complete (Balance Construction cost for Towers, Non Towers, External Development, High Side, Commercial etc.)
- 6. Construction Status
- 7. Construction Photographs

Note: - Land cost calculation is on basic land cost plus other expenses like interest rescheduling etc., it can vary after the actual land calculation so land data can be changed in attached calculations, but rest, of data will remain unchanged.

Date of information up to 15.04.2017

NAME OF BUILDERS M/s. Amrapali Leisure Valley Pvt. Ltd.

PLOT NO SECTOR

GH-02 Tech Zone-4 Sector-4 Gr. Noida west

DA	TOR TE OF ALLOTMENT TE OF LEASE	Sector-4 Gr. 06/May/10 22/Sep/10	Noida west					Non Start P					C Description dot	oile		7-Balance Cost	to Complete	10 1 M 3 4 5 M 5 M 5 M 5 M 5 M 5 M 5 M 5 M 5 M 5		8-Balanc	e & Future Rev	er ue Details		9- Profit from the project	10-Revised Pos	ssession Dates
1	2	and short the control of the short state of the sho	3-	and Details		uno subservano s	4-Construct Bookin	tion Start & ng date	5-	Booking Detail	ls		6-Progress deta	alis	Construction	Sales marketing &		Total	Balance Revenue	Average Sale rate	Balance Revenue	Balance Revenue	Total	Net Profit for	Promised date of Construction As	Promised date Handing Over to
.No	Construction Plan	Land Area	Balance Saleable Area	% Use of Land	FAR Area	Land Cost	Date of Start of Construction	Date of Start of Booking	Total Approved Units	Total No of Flats Booked Till Date	Balance Units till date	Promised Date of Possession	Construction Stage in %	Remarks	Towers in all respect	OH Expenses 2% of Inflow Value	Commercial	Construction Cost	from Sold Units	for Balance Units	from Unsold Units	from Commercial	Revenue	Hand Over	Per Revised Schedule	Buyers
		1-,												Handover in	30.00		~ _	30.00	35.00		-	_	35.00	-110.79	Sep-17	Oct-17
1 10	sure Valley-Villas	211,607		53%	182,470	115.79	May-10	25/May/10	887	885	-	Nov-12	90%	progress	30.00											
	Sare valley ***********************************									1				Structure Work	462.74	11.65	10.20	484.60	398.68	3,000	118.98	65.00	582.66	-54.68	Nov-19	Dec-19
2 Ph	ase-1-Approved	40,014	396,595	10%	240,700	152.74	Sep-13	23/Sep/12	2584	2293	291	Aug-17	20%	Structure Vior	402.74	11.03							500.21	48.14	Jan-20	Feb-20
									2200	1875	505	jan-18	12%	in progress	399.53	11.96	12.60	424.10	352.44	3,000	173.77	72.00	598.21	40.14		
3 PI	ase-2-Approved	27,389	579,230	7%	198,522	125.98	Feb-14	14/Oct/12	2380	1873	1 303			Piling Work in	376.38	11.39	7.11	394.88	432.51	3,000	94.65	42.50	569.66	78.59	Sep-20	Oct-20
4	nase-3-Approved	17,494	315,485	4%	151,581	96.19		08/Dec/15	1904	1602	302	Sep-19	1%	Progress	3/6.30	11.55	1			2.050	763.85		763.85	220.14	1	
4 PI	iase-3-Approved						Approval		2108					3	413.43	15.28		428.71	-	3,050	/63.85	-	703.03			
5 P	nase-4	29,085	2,504,440	7%	181,237	115.01	Required		2100					1	316.08	10.89		326.9	7	3,100	544.36	-	544.36	137.46	6	+
6 P	nase-5	16,782	1,756,000	4%	125,964	79.93	-		1496			-	+		310.00			453.4		3,150	258.36		258.86	43.54	4	
-	1030 3			200	56.817	62.23	Approval Required		1632						147.92	5.18	-	153.1	1	3,130	250.50					
7 P	nase-6	10,135	821,769	3%	30,817	02.23	JV with			-	2											Î	1.064.09	201.8	1	
							Maurya		1360						598.5	5 21.28	-	619.8	3	3,200			1	-		
8 P	hase-7	43,618	3,325,271	11%	221,377	1			1	6655	1098				2,744.6	87.63	29.9	1 2,862.1	7 1218.6	3	3,018.55	179.50	4,416.68	304.2		
0	ross Total	396,124	9,698,790		1,358,669	THE REAL PROPERTY AND ADDRESS OF THE PARTY AND	The state of the s		14351	0000	1038				•											
vos. L	egent & Justification	n		As per a	bove sheet t	the justific	cation are as b	elow										15.cm C	net & non (Sout autho	rities					
	r. No	A D DOOR TO THE REAL PROPERTY OF THE PARTY O		Justificat	ion notes	land valur	no we are div	iding total land	d in 07 phas	es 2. This wi	il be easy t	o construct,	sale and hand	over the project	in systematic	manner 3. Ea	asy to get ap	proval from G	JVI. & HOTT	JOVE. datilo	11(100					
-	onstruction Plan			1. Keepir	d the land d	livision nh	ase wise to un	derstand the	product use	and viability	of the proje	ect			and los	ad rolated etc	we got stuck	in constructio	n and progr	ess gets slo	wer and slow	e . Booking Da	ete- After get	ting the approval	we started the bo	okings
3 1	and Details Construction Start &	Booking dat	te	Construc	tion start- A	fter gettin	g the approva	I from the aut	horities we	have started t	the work at	site in full sv	wing but due to	o problems of the	oproved book	ing were 7755	nos. and 665	5 unit sold onl	y 1098 unit	s left for ap	proved portio	n (we have so	ld 100% villas	approved villas 8	we started the bo 887 and construct	ed villas 865 Offiy
	Booking Details	booking as		As ner ah	ove booking	g status it	is clearly show	vn the interest	of buyer, ii	talk about til	e approved	portion		1 Ab avita	allotted to us	A request lett	er given to a	uthority on 3rd	May 2017	in this rega	rd. (attached	for your kind	reference)	action makes the Comment of the Only when a sub-Operior manner		
	Progress details			So far w	e have not n	nuch achie	eveil due to m	any reasons in	i WillCii iliaji	JI 1683011 Was	Il seesest [Phaco wice a	s attached in re	eport and we ha	eve clear road	map to go ahe	ad and deliv	er the flats to r	espective b	uyers.	-		4	NAME OF REAL PROPERTY AND ADDRESS OF THE PARTY OF THE PAR		
-	Balance Cost to Com	nplete	1	We have	complete v	working w	ith us regardin	expenses Vs r	evenue if w	e go till the er	nd of the pr	roject than w	ve will be able	to earn or reaso	nable in total	tenure of next	6-8 years									
-				As per a	T sneet	we have c	Description	expenses vs i	Amount	Remarks																
				A	Approved		illas, Phase-1,	2 & 3)															,			
-					Expenses	for const	ruction			7 Crores												I also set for	our reference	for Phase -4 5.6 8	₹ 7	
		Doto	ile		2 Expenses	for land	payment			4 Crores		s developer	we am bookin	g loss in Villas, I	hase-1, 2 & 3	of Rs38.69 Cro	res. So requ	est you to cont	inue with o	ther phase	as per attache	a sneet for y	our reference	for Phase -4,5,6 8		
8	Balance & Future Re	evenue Deta	1113		Total exp		ı' C-l			Crores Crores	-	,														
					Revenue Revenue					39 Crores																
					Total Rev		A 201C2			2 Crores																
							Phase-1,2 & 3		-38.6	59 Crores			t to outhor	eity of Re 403 6/	Crores in 03	hase for appro	oved portion									
			A CONTRACTOR MANAGEMENT ASSESSMENT	As per a	bove in Villa	s, Phase-	1,2 & 3 we are	in loss of Rs38	8.69 Crores	and still we ha	eve to pay t	the land payr	re nhases to r	rity of Rs 490.64	able amount	of land.										
														epay the reason andover the pr												
	Profit from the proj	ject										s task" can't	be possible wi	thout authority	support.											
				30	-		and the same of th							11.1	sign that have	are are encours	aging us, and	entering in to	Escrow acc	ount with c	omplete day t	o day progres	s activities so	keeping all, we a	re sure that we w	ull able to deliver
a									and buvers	that we will b	oe able to a	chieve the ta	arget in time, a	ind big positive	Sign that buy	are encour	-66,					e convenience				
9	Revised Possession	details		In order	to above co	alculation	s we rest assur	re to authority																		
9	Revised Possession	ı details		project	in time.		s we rest assur	re to authority																		
9	Revised Possession	details		Points r	in time. elated to Au	uthority:	for land navm	nent (Proposal	as attached	1)																
9		n details		Points r 1. Requ	in time. elated to Au ired proper	uthority: cash flow	for land paym	nent (Proposal	as attached	l) and as securit	y. (Annexu	re-2)				-										
9	Revised Possession Final Conclusion	n details		Points r 1. Requ	in time. elated to Au ired proper	uthority: cash flow	for land paym	nent (Proposal	as attached	l) and as securit	y. (Annexu	re-2)		he best way 10		work with com	nplete transp	arency/clarity	of further a							

Villa	Phase-1	Phase-2	Phase-3	Phase-4	Phase-5	Phase-6	Phase-7	Total
		-	96.19	115.01	79.93	62.23	242.45	990.31
					125.00	62.23	242.45	990.31
-		-			326.97	153.10	619.83	2,862.17
					451.97	215.32	862.28	3,852.48
		-				258.86	1,064.09	4,416.68
35.00	582 66		-			43.54	201.81	564.20
	Villa 115.79 5.00 30.00 35.00 35.00	Villa Phase-1 115.79 152.74 5.00 70.07 30.00 484 60 35.00 554.67	Villa Phase-1 Phase-2 115.79 152.74 125.98 5.00 70.07 150.00 30.00 484.60 424.10 35.00 554.67 574.10 35.00 582.66 598.21	Villa Phase-1 Phase-2 Phase-3 115.79 152.74 125.98 96.19 5.00 70.07 150.00 130.00 30.00 484 60 424.10 394.88 35.00 554.67 574.10 524.88 35.00 582 66 598.21 569.66	Villa Phase-1 Phase-2 Phase-3 Phase-4 115.79 152.74 125.98 96.19 115.01 5.00 70.07 150.00 130.00 205.56 30.00 484 60 424.10 394.88 428.71 35.00 554.67 574.10 524.88 634.27 35.00 582 66 598.21 569.66 763.85	Villa Phase-1 Phase-2 Phase-3 Phase-4 Phase-5 115.79 152.74 125.98 96.19 115.01 79.93 5.00 70.07 150.00 130.00 205.56 125.00 30.00 484.60 424.10 394.88 428.71 326.97 35.00 554.67 574.10 524.88 634.27 451.97 35.00 582.66 598.21 569.66 763.85 544.36	Villa Phase-1 Phase-2 Phase-3 Phase-4 Phase-3 115.79 152.74 125.98 96.19 115.01 79.93 62.23 5.00 70.07 150.00 130.00 205.56 125.00 62.23 30.00 484.60 424.10 394.88 428.71 326.97 153.10 35.00° 554.67 574.10 524.88 634.27 451.97 215.32 35.00 582.66 598.21 569.66 763.85 544.36 258.86 43.54 43.54 43.54 43.54 43.54	Villa Phase-1 Phase-2 Phase-3 Phase-4 Phase-5 Phase-6 Phase-7 115.79 152.74 125.98 96.19 115.01 79.93 62.23 242.45 5.00 70.07 150.00 130.00 205.56 125.00 62.23 242.45 30.00 484.60 424.10 394.88 428.71 326.97 153.10 619.83 35.00 554.67 574.10 524.88 634.27 451.97 215.32 862.28 35.00 582.66 598.21 569.66 763.85 544.36 258.96 1,064.09 43.54 201.81

	Amrapa	li Leisure Val	ley Pvt. Ltd. (Verona Heig	hts)				
Description	Villa	Phase-1	Phase-2	Phase-3	Phase-4	Phase-5	Phase-6	Phase-7	
		Verona	Verona	Verona	Under	Under	Under	Maurya	
Project		Heights	Heights	Heights	Planning	Planning	Planning	Udyog	Total
	A	Λ	Ammanad	Amarauad	Not	Not	Not	Not	
Status of Approval	Approved	Approved	Approved	Approved	Approved	Approved	Approved	Approved	
Land Area	2,11,607	40,014	27,389	17,494	29,085	16,782	10,135	43,618	3,96,124
Consumed FAR	1,82,470	2,40,700	1,98,522	1,51,581	1,81,237	1,25,964	56,817	2,21,377	13,58,669
Apprved FAR@2.75					10	0,80,474.00			10,80,474
Balance FAR @5.35 with Purchasable FAR								2,78,194.55	2,78,195
FAR Consumed	0.46	0.61	0.50	0.38	0.46	0.32	0.14	0.56	
FAR Consumed @2.75						2.73			2.73
EffectiveFAR @5.35 with Purchasable 0.75 FAR								0.70	0.70
Total Consumed FAR						2.73		0.70	3.43
Saleable Area	19,50,600	33,17,380	26,77,160	20,70,260	25,04,440	17,56,000	8,21,769	33,25,271	1,84,22,880
Out Flow									
Balance Land Cost (A)	115.79	152.74	125.98	96.19	115.01	79.93	62.23	242.45	990.31
Balance Const Cost									-
Towers & Other Const.	30.00	462.74	399.53	376.38	413.43	316.08	147.92	598.55	2,744.63
Sales & Marketing & OH Expenses 2% of Inflow Value		11.65	11.96	11.39	15.28	10.89	5.18	21.28	87.63
Commercial		10.20	12.60	7.11					29.91
Sub Total Const Cost. (B)	30.00	484.60	424.10	394.88	428.71	326.97	153.10	619.83	2,862.17
Gross OutFlow C=(A+B)	145.79	637.34	550.07	491.07	543.72	406.90	215.32	862.28	3,852.48
Inflow									
Old Revenue in hand (D)	35.00	398.68	352.44	432.51					1,218.63
Shortfall due to existing revenue E= (D-C)	-110.79	-238.66	-197.63	-58.56	-543.72	-406.90	-215.32	-862.28	-2,633.85
Revenue from New Sales from unsold units	_	118.98	173.77	94.65	763.85	544.36	258.86	1,064.09	3,018.55
Revenue from Commercial		65.00	72.00	42.50					179.50
Gross Revenue from new sales (F)	-	183.98	245.77	137.15	763.85	544.36	258.86	1,064.09	3,198.05
Gross Total G=(F+E)	-110.79	-54.68	48.14	78.59	220.14	137.46	43.54	201.81	564.20

Total Land for the project	3,96,124	Sqm		Amrap	ali Leisure Valle	y Pvt. Ltd.	(Verona He	eights)	
Bifurcation of Land in Phases	Land Area	Unit	Utilized Land	FAR @2.75	FAR Cost/sqm	Land Cost in Crores	Saleable Area	Remarks	Status of Approvals
VILLA PART	2,11,607	Sqm	2,11,607.00	1,82,470.00	6,345.67	115.79	19,50,600	2	Approved
VERONA PHASE-1	40,014	Sqm	40,014.00	,2,40,700.00	6,345.67	152.74	33,17,380	2.7	Approved
VERONA PHASE-2	27,389	Sqm	27,389.00	1,98,522.00	6,345.67	125.98	26,77,160	ed @	Approved
VERONA PHASE-3	17,494	Sqm	17,494.00	1,51,581.00	6,345.67	96.19	20,70,260	Utilized	Approved
VERONA PHASE-4	29,085	Sqm	29,085.00	1,81,237.00	6,345.67	115.01	25,04,440	FAR	Not Approved
VERONA PHASE-5	16,782	Sqm	16,782.00	1,25,964.00	6,345.67	79.93	17,56,000		Not Approved
Sub Total	3,42,371	Sqm	3,42,371.00	10,80,474.00	20,026.03	685.63	1,42,75,840		
Bifurcation of Land in Phases	Land Area	Unit	Utilized Land	Purchaseble FAR @0.75 & balance FAR	FAR Cost/sqm (6345.01+4621)	Land Cost in Crores	Saleable Area	Remarks	Status of Approvals
VERONA PHASE-6	10,135	Sqm	10,135.00	56,817.15	10,951.93	62.23	8,21,769	d @	Not Approved
PHASE-7 MAURYA UDYOG (JV)	43,618	Sqm	43,618.00	2,21,377.40	10,951.93	242.45	33,25,271	R Utilized @ 75 in Future	Not Approved
Sub Total	53,753	Sqm	53,753	2,78,194.55		304.68	41,47,040	FAR 0.75	
Gross Total	3,96,124		3,96,124.00	13,58,668.55		990.31	1,84,22,880		

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Project time-lines tower wise phase wise -Phase-1

S.No.	Tower No.	Heights/ Floors	Saleable Area	Total Nos of Units	Revised Possesion Date	Sold Units	Unsold Units
Α	VILLAS						
ı	VERONA-I						
1	Tower-A	B+2P+G+33	3,07,020	272	Oct-19	242	30
2	Tower-B	B+2P+G+33	3,07,020	272	Oct-19	243	29
3 -	Tower-C	B+2P+G+33	1,67,280	136	Oct-19	. 115	21
4	Tower-D	B+2P+G+33	2,24,400	204	Dec-19	187	17
5	Tower-E	B+2P+G+33	2,75,400	204	Jan-20	185	19
6	Tower-F	B+2P+G+33	2,75,400	204	Jan-20	184	20
7	Tower-G	B+2P+G+33	2,24,400	204	Oct-19	189	15
8	Tower-H	B+2P+G+33	2,75,400	272	Oct-19	241	31
9	Tower-J	B+2P+G+33	2,12,500	204	Jul-19	185	19
10	Tower-K	B+2P+G+33	2,75,400	204	Aug-19	188	16
11	Tower-L	B+2P+G+33	2,57,720	136	Oct-19	120	16
12	Tower-M	B+2P+G+33	2,57,720	136	Sep-19	100	36
13	Tower-N	B+2P+G+33	2,57,720	136	Oct-19	98	38
TOTAL			33,17,380	2,584	•	2,277	307

Project time-lines tower wise phase wise –Phase-2

S.No.	Tower No.	Heights/ Floors	Saleable Area	Total Nos of Units	Revised Possesion Date	Sold Units	Unsold Units
	PHASE-II						
1	Tower-P	B+2P+G+33	2,29,840	204	Jan-20	161	43
2	Tower-Q	B+2P+G+33	3,08,720	272	Jan-20	233	, 39
3	Tower-R	B+2P+G+33	2,10,800	204	Feb- 2 0	168	36 "
4	Tower-S	B+2P+G+33	1,78,160	136	Jan- 20	121	15
5	Tower-T	B+2P+G+33	2,10,800	204	Jan-20	145	59
. 6	Tower-U	B+2P+G+33	2,12,500	204	Dec-19	156	48
7	Tower-V	B+2P+G+33	2,12,500	204	Jan-20	165	39
8	Tower-W	B+2P+G+33	2,24,400	204	Nov-19	160	44
9	Tower-X	B+2P+G+33	3,07,020	272	Nov-19	195	77
10	Tower-Y	B+2P+G+33	3,07,020	272	Sept-19	206	66
11	Tower-Z	B+2P+G+33	2,75,400	204	Sept-19	193	11
TOTA	AL-II		27,82,160	2,380		1,903	477

Project time-lines tower wise phase wise -Phase-3

S.N.	Tower No.	Heights/ Floors	Saleable Area	Total Nos of Units	Revised Possesion Date	Sold Units	Unsold Units
	PHASE-III						
1	Tower-A1	B+2P+G+33	3,07,020	272	May-20	254	1.8
2	Tower-B1	B+2P+G+33	3,07,020	272	Jul-20	233	39
3	Tower-C1	B+2P+G+33	3,07,020	272	Aug-20	222	50
4	Tower-D1	B+2P+G+33	2,24,400	204	Apr-20	173	31
5	Tower-E1	B+2P+G+33	2,75,400	272	Apr-20	237	35
6	Tower-F1	B+2P+G+33	2,24,400	204	Oct-20	161	43
7	Tower-G1	B+2P+G+33	2,12,500	204	Oct-20	170	34
8	Tower-H1	B+2P+G+33	2,12,500	204	Oct-20	172	32
TOTA	AL-III		20,70,260	1,904		1,622	2.82

POLICE AND ADDRESS OF THE PARTY	ROJECT MATRIX FOR AMRAPALI LEISU	RE VALLEY PVT. LTD.	(VERONA HEI	GHTS)
S.N	Description of Work	Nots	Units	Remarks
	Overall Plot Area	3,96,124	Annual of Columbia Co	len, et salengi em sent a municipin de salen desa daste en terre en municipin di terre i nter en respec
S.N	Description of Work	Nots	Units	Remarks
Α	AMRAPALI LEISURE VALLEY -VILLAS			BB_MC P-JC 2 maring yearlye Men and an observant three Conscionary means are not seen and constitution
	Land area allocated towards Villas	2,11,607	sqm	
	FAR	1.00		
	Allowed FAR	2,11,607	Sqm	
	Actual FAR Consumed in Sqm	1,82,470	Sqm	
	FAR Utilized	0.46		
	Actual Saleable Area in Villas	19,50,600	sqft	
	Area Sold	19,50,600	sqft	
	Area Balance	-		
1	Net Out Flow			and the second of
а	Money to spent to complete the project	30.00	Crore	
b	Land Payment to Authority			
b1	Land Cost	115.79	Crore	
	Total Out Flow	145.79	Crore	
2	Net Inflow			
	Balance from old recovery	35.00	Crore	
-	Net Profit for Villas	-110.79	Crore	

conson starce				
, m	VERONA PHASE-1			
1	Timeframe of handover	Dec-19		
	Number of Floors	B+2P+G+33	Floors	
	Land area allocated towards Verona Phase-I	40,014	sqm	
	FAR	2.75		
	Allowed FAR	1,10,039	Sqm	
	Consumed FAR	2,40,700	Sqm	
	FAR Utilized	0.61		
	Actual Saleable Area	33,17,380	sqft	The state of the s
	Area Sold	29,20,785	sqft	
	Area Balance	3,96,595	Sft	
2	Commercial		Name C.P.	
	Total Saleable area under commercial	85,000	Sft	
-	Area Sold	20,000	Sft	The same of the sa
	Balance Saleable Area	65,000	sqft	
Α	Outflow		***************************************	
1	Overall achieved Progress in percentage at site	20%		Photographs attached
2	Balance Construction Cost/sqft on Saleable Area	1,394.91		
	Cost to be incurred to complete the balance project towards		0,000	
3	Towers & External dev etc	462.74	Crore	(Balance to Incurred)
4	Sales & Marketing & OH Expenses 2% of Inflow Value	11.65	Crore	and an annual contract of the second
5	Cost to be incurred to complete the Commercial	10.20	Crore	
6	Land Payment to Authority		to the second of	
5a	Land Cost	152.74	Crore	
-	Total Outflow	637.34	Crore	
В	Net Inflow	3,000.00	sale rate	
1	Recivable from Unsold units @ 3000/sqft Average	118.98	Crore	And the second s
2	Recivables from Commercial @9000/sqft	65.00	Crore	
3	Amount to be received existing customer	398.68	Crore	
	Total Inflow	582.56	Crore	
	Net Profit for Phase-1	-54.68	Crore	

	VERONA PHASE-2			
1	Timeframe of handover	Feb-20		
	Number of Floors	B+2P+G+33	Floors	
	Land area allocated towards Verona Phase-I	27,389	sqm	
	FAR	2.75		
	Allowed FAR	75,320	Sqm	
	Consumed FAR	1,98,522	Sqm	
	FAR Utilized	0.50		
	Actual Saleable Area	26,77,160	sqft	TOTAL THE WAY AND ADDRESS OF THE PARTY OF TH
	Area Sold	20,97,930	sqft	
-	Area Balance	5,79,230	Sft	
2	Commercial on Main Road			
	Total Saleable area under commercial	1,05,000	Sft	
	Area Sold	25,000	Sft	
	Balance Saleable Area	80,000	sqft	
A	Outflow			
1	Overall achieved Progress in percentage at site	12%	-	Photographs attached
2	Balance Construction Cost/sqft on Saleable Area	1,492.37		
	Cost to be incurred to complete the balance project towards			
3	Towers & External dev etc	399.53	Crore	(Balance to Incurred)
4	Sales & Marketing & OH Expenses 2% of Inflow Value	11.96	Crore	
5	Cost to be incurred to complete the Commercial	12.60	Crore	The state of the s
6	Land Payment to Authority			And the state of t
6a	Land Cost	125.98	Crore	The state of the s
	Total Outflow	550.07	Crore	AND A SECOND SEC
В	Net Inflow	3,000.00	sales rate	
1	Recivable from Unsold units @ 3000/sqft Average	173.77	Crore	770 0
2	Recivables from Commercial @9000/sqft	72.00	Crore	,
3	Amount to be received existing customer	352.44	Crore	
	Total Inflow	598.21	Crore	
	Net Profit for Phase-2	48.14	Crore	
-		Contract of the last of the la	The same of the sa	A second

	VERONA PHASE-3			
1	Timeframe of handover	Oct-20		
	Number of Floors	B+2P+G+33	Floors	
	Land area allocated towards Verona Phase-I	17,494	sqm	
	FAR	2.75		
	Allowed FAR	48,109	Sqm	Colonia Coloni
	Consumed FAR	1,51,581	Sqm	and the state of t
	FAR Utilized	0.38		
	Actual Saleable Area	20,70,260	sqft	
	Area Sold	17,54,775	sqft	
	Area Balance	3,15,485	Sft	
2	Commercial			
	Total Saleable area under commercial	59,224	Sft	
	Area Sold	12,000	Sft	
	Balance Saleable Area	47,224	sqft	
A	Outflow			
1	Overall achieved Progress in percentage at site	piling work	The second secon	Photographs attached
2	Balance Construction Cost/sqft on Saleable Area	1,818.02		
	Cost to be incurred to complete the balance project towards		100	
3	Towers & External dev etc	376.38	Crore	(Balance to Incurred)
4	Sales & Marketing & OH Expenses 2% of Inflow Value	11.39	Crore	
5	Cost to be incurred to complete the Commercial	7.11	Crore	
6	Land Payment to Authority			
6a	Land Cost	96.19	Crore	
	Total Outflow	491.07	Crone	
В	Net Inflow	3,000.00		
1	Recivable from Unsold units @ 3000/sqft Average	94.65	Crore	
2	Recivables from Commercial @9000/sqft	42.50	Crore	
3	Amount to be received existing customer	432.51	Crore	The second of th
	Total Inflow	569.66	Crore	
	Met Profit for Phase-3	78.59	Crore	*

	VERONA PHASE-4		2,108	
1	Timeframe of handover			
	Number of Floors	B+2P+G+33	Floors	
-	Land area allocated towards Verona Phase-I	29,085	sqm	4,000
	FAR	2.75		
-	Allowed FAR	79,984	Sqm	
	Consumed FAR	1,81,237	Sqm	
	FAR Utilized	0.46		
The second second	Actual Saleable Area	25,04,440	sqft	
-	Area Sold .		sqft	
	Area Balance	25,04,440	Sft	
2	Commercial			
	Total Saleable area under commercial		Sft	
	Area Sold		Sft	
	Balance Saleable Area	-	sqft	
Α	Outflow			
1.	Overall achieved Progress in percentage at site	piling work		Photographs attached
2	Balance Construction Cost/sqft on Saleable Area	1,650.80	the second secon	
	Cost to be incurred to complete the balance project towards			The same of the sa
3	Towers & External dev etc	413.43	Crore	(Balance to Incurred)
4	Sales & Marketing & OH Expenses 2% of Inflow Value	15.28	Crore	
5	Cost to be incurred to complete the Commercial		Crore	
6	Land Payment to Authority			
6a	Land Cost	115.01	Crore	
	Total Outflow	543.72	Crore	The second secon
В	Net Inflow	3,050.00	The same of the sa	
1	Recivable from Unsold units @ 3050/sqft Average	763.85	Crore	
2	Recivables from Commercial	-	Crore	
3	Amount to be received existing customer		Crore	The first contract of the cont
	Total Inflow	763.85	Crore	
	Net Profit for Phase-4	220.14	Crore	

	VERONA PHASE-5		Annual State of State	
1	Timeframe of handover			
	Number of Floors	B+2P+G+33	Floors	
	Land area allocated towards Verona Phase-I	16,782	sqm	
	FAR	2.75		
	Allowed FAR	46,151	Sqm	
-	Consumed FAR	1,25,964	Sqm	
	FAR Utilized	0.32		
,	Actual Saleable Area	17,56,000	sqft	
	Area Sold	,	sqft	
	Area Balance .	17,56,000	Sft	
2	Commercial			
	Total Saleable area under commercial		Sft	
	Area Sold		Sft	
	Balance Saleable Area	-	sqft	
А	Outflow			v
1	Overall achieved Progress in percentage at site			Photographs attached
2	Balance Construction Cost/sqft on Saleable Area	1,800.00		
	Cost to be incurred to complete the balance project towards		Andrew State of Control of the State of the	
3	Towers & External dev etc	316.08	Crore	(Balance to Incurred)
4	Sales & Marketing & OH Expenses 2% of Inflow Value	10.89	Crore	
5	Cost to be incurred to complete the Commercial	-	Crore	
6	Land Payment to Authority			
6a	Land Cost	79.93	Crore	
	Total Outflow	406.90	Crore	
В	Net Inflow	3,100.00		
1	Recivable from Unsold units @ 3100/sqft Average	544.36	Crore	
2	Recivables from Commercial	-	Crore	
3	Amount to be received existing customer		Crore	
	Total Inflow	544.36	Crore	
	Net Profit for Phase-5	137.46	Crore	

	VERONA PHASE-6			
1	Timeframe of handover			
	Number of Floors	B+2P+G+33	Floors	
	Land area allocated towards Verona Phase-I	10,135	sqm	
	FAR	5.35		
	Allowed FAR	54,222	Sqm	
	Consumed FAR	56,817	Sqm	
***************************************	FAR Utilized	0.14		
*verkindshallenovii***	Actual Saleable Area	8,21,769	sqft	
	Area Sold		sqft	
	Area Balance	8,21,769	Sft	
2	Commercial		The second secon	
	Total Saleable area under commercial		Sft	
	Area Sold		Sft	
	Balance Saleable Area	5.0	sqft	
Α	Outflow		,	
1	Overall achieved Progress in percentage at site			Photographs attached
2	Balance Construction Cost/sqft on Saleable Area	1,800.00		
	Cost to be incurred to complete the balance project towards			
3	Towers & External dev etc	147.92	Crore	(Balance to Incurred)
4	Sales & Marketing & OH Expenses 2% of Inflow Value	5.18	Crore	
5	Cost to be incurred to complete the Commercial	_	Crore	
6	Land Payment to Authority			
6a	Land Cost	62.23	Crore	
	Total Outflow	215.32	Crore	
В	Net Inflow	3,150.00		
1	Recivable from Unsold units @ 3150/sqft Average	258.86	Crore	
2	Recivables from Commercial		Crore	
3	Amount to be received existing customer		Crore	
		250.00	0	
***************************************	Total Inflow Net Profit for Phase-6	258.86	Crore	

	VERONA PHASE-7			
1	Timeframe of handover			
	Number of Floors	B+2P+G+33	Floors	
	Land area allocated towards Verona Phase-I	43,618	sqm	
	FAR	5.35		
	Allowed FAR	2,33,356	Sqm	
	Consumed FAR	2,21,377	Sqm	
	FAR Utilized	0.56		
	Actual Saleable Area	33,25,271	sqft	
	Area Sold		sqft	
	Area Balance	33,25,271	Sft	
2	Commercial			
	Total Saleable area under commercial		Sft	·
Mark V Annue and Print	Area Sold		Sft	
	Balance Saleable Area	-	sqft	
Α	Outflow			
1	Overall achieved Progress in percentage at site			Photographs attached
2	Balance Construction Cost/sqft on Saleable Area	1,800.00		
	Cost to be incurred to complete the balance project towards			
3	Towers & External dev etc	598.55	Crore	(Balance to Incurred)
4	Sales & Marketing & OH Expenses 2% of Inflow Value	21.28	Crore	
5	Cost to be incurred to complete the Commercial	-	Crore	
6	Land Payment to Authority			
6a	Land Cost	242.45	Crore	
	Total Outflow	862.28	Crore	
В	Net Inflow	3,200.00		
1	Recivable from Unsold units @ 3200/sqft Average	1,064.09	Crore	
2	Recivables from Commercial	-	Crore	
3	Amount to be received existing customer		Crore	
	Total Inflow	1,064.09	Crore	
	Net Profit for Phase-7	201.81	Crore	•

Built-up Area	Tower Area	N.T.Area	CONSTRUCTION COST
asement & 2 Podium (in sq.ft.) round Floor & Above (in sq.ft.)	2,74,569 32,08,051	6,35,300	GRAND TOTAL
TOTAL AREA (in sq.ft.)	34,82,620	6,35,300	AS ON 30.04.2017

			BUDGETED COST					
5. No.	Activity Description	Unit	Total Qty	Rate/ Unit	Amount	Rate/ Sq.Ft. on BUA		
А ТО	TAL CONSTRUCTION COST				4,62,53,16,791	1,328.11		
A EAI	RTH WORK				24,12,465	0.69		
	Excavation	Cum	-		-	-		
	Dresssing Earth Filling	Sqm	21,349.25	113.00	24,12,465	0.69		
в то	TAL COST OF TOWER				2,61,97,96,546	752.25		
STF	RUCTURE WORK				1,88,28,52,049	540.64		
	PILING	Rm	8,109.98	-	,			
	Steel Reinforcement	MT	-	-	-	-		
	RMC (M-35) Labour Cost & Testing	Cum Rm	- -	- -	1			
	RAFT	Sft	42,810.56	-	-	*		
	Steel Reinforcement	MT	-	-	The restaurance	-		
	RMC (M-40)	Cum		-	-	-		
	PCC (M-10)	Cum	200	-	· •	-		
	Centering & Shuttering	Sqm		-	-	-		
	Brick Work-115mm	Sqm	-	-		-		
	BASEMENT	Sft	71,213	73.20	52,12,701	1.50		
	Structure Work	Sft	71,213	70° 3600 - 12		335 - 3		
	Steel Reinforcement	MT	The state of the s	48,000.00	-	-		
	RMC (M-50)	4 2	-	5,108.00	-	-		
** .	RMC (M-35)		-	4,504.00	-	-		
	Precast Concrete	R.	-	-	na.			
	Centering & Shuttering	Sqm	-	299.00	-	-		
	Masonry Work	Sft	71,213	11.30	8,04,824	0.23		
	-230mm thick Brick Work	and the second second	18.43	4,586.00	84,539	0.02		
	-200mm thick Block Work		149.20	4,600.00	6,86,330	0.20		
	-115mm thick Brick Work	Sqm	16.17	650.00	10,514	0.00		
	-100mm thick Block Work	Sqm	46.98	499.00	23,442	0.03		
	Staircase Steps	Cum	-	6,000.00	-	-		
	Cement	Bags	-	320.00	-	-		
	Internal Plaster-15mm Avg. thick	Sqm	1,779.67	180.00	3,20,341	6.0		
	Trimix Flooring	Sqm	6,812.56	600.00	40,87,536	1.1		
	White Wash	Sqm	-	20.00	. 1. 1. 1. 1			
	Misc. Labour Cost for Structure Work	Sft			-	-		
	PODIUM	Sft	1,44,879	55.50	80,41,100	2.31		
	Structure Work	COLUMN TO THE PROPERTY.	1,44,879	-	-			
and the same of th	Steel Reinforcement	1 - 4		48,000.00		-		
	RMC (M-50)			5,108.00	47.	,		
	· RMC (M⊧35)	i E	_	4,504.00				

S. No.	Activity Description	Unit	Total Qty	Rate/ Unit	Amount	Rate/ Sq.Ft. on BUA
	Centering & Shuttering	Sqm	-	299.00		- · ·
	Masonry Work	74555	1,44,879	8.39	12,15,318	0,35
	-230mm thick Brick Work	Cum	30.58	4,586	1,40,225	0.04
	-200mm thick Block Work	Cum	224.01	4,345	9,73,418	0.04
	-115mm thick Brick Work	Sqm	47.02	650	30,561	0.23
	-100mm thick Block Work	Sqm	142.51	499	71,113	0.02
	Staircase Steps	Cum	-	6,000	, 3,220	-
	Cement	Bags	-	320	ū.	
	Internal Plaster-18mm Avg. thick	Sqm	3,614,00	180	6,50,520	0.19
	Trimix Flooring	Sqm	10,292.10	600	61,75,262	1.77
	White Wash	Sqm		20		
	Misc. Labour Cost	Sft		2		_
	SUPER-STRUCTURE	Sft	27,24,411		1,85,95,98,248	537
	STRUCTURE WORK	Sft	27,24,411	529,40	1,44,23,09,619	414,14
	Steel Reinforcement	MT	13,111.07	51,900.00	68,04,64,533	195.39
	RMC (M-50)	Cum		5,770.08	-	133.33
	RMC (M-45)	Cum		5,661.08		
	RMC (M-40)	Cum	85,172.27	5,391.08	45,91,70,521	131.85
	RMC (M-35)	Cum	_	5,166.08	5 5 5 0 semmorim ' inmus I	-
	Centering & Shuttering	Sqm	5,31,975.51	554.53	29,49,96,380	84.71
	Precast Element	Cum	551.00	13,935.00	76,78,185	2.20
	MASONRY WORK	5ft	27,24,411	50.47	13,74,87,439	39.48
	-230mm thick Brick Work	Cum	4,128.77	4,917.50	2,03,03,229	5.83
	-200mm thick Block Work	Cum	12,047.12	4,345.43	5,23,49,965	15.03
	-115mm thick Brick Work	Sqm	11,565.33	652.75	75,49,268	2.17
	-100mm thick Block Work	Sqm	1,04,154.50	550.00	5,72,84,976	16.45
	-75mm thick Ledge Wall Staircase Steps		_			-
	Cement	1		4,917.50 250.00	-	-
	PLASTER WORK	Sqm	32,08,051	61.95	19,87,27,535	57.06
	* Internal Plaster	Sqm	6,39,419.70	194	12,39,83,481	35.60
	External Plaster	Sqm	1,52,694.70	490	7,47,44,055	21.46
	Waterproof Plaster in Shaft	Sqm	-	-	-	-
	MILD STEEL WORK	Kgs	4,82,268	73	3,52,05,536	19.11
	Balcony Railing/ Staircase	Kgs	4,82,267.61	73	3,52,05,536	10.11
	Labour Cost for fabrication & installation	Kgs	4,82,267.61	-	-	-
	DOOR FRAMES	Rmtr	89,957	394	3,54,80,469	* 10.19
	Wooden Door Frame-150x62mm- MAIN DOOR	Rmtr	13,576.76	453	61,50,272	1.77
	Wooden Door Frame-100x50mm- INTERNAL DOOR	Rmtr	76,380.72	384	2,93,30,196	8.42
	WATERPROOFING	-	42,309	482	2,03,87,650	5.85
	Waterproofing-URP- Toilets	Sqm	31,028.12	341	1,05,80,589	3.04
	Waterproofing-URP- OHT	Sqm	2,086.03	341	7,11,336	0.20
	Injection Grouting		2,086.03	150	3,12,905	0.09
	Brick Bats Coba on Terrace	Sqm	7,108.76	927	65,89,821	1.89
	Khurra (450x450mm)	No.	8,772.00	250	21,93,000	0.63
	Cement	Bags		250	-	-
	Misc. Labour Cost	Sft	The second secon	2	-	-

No.	Activity Description	Unit	Total Qty	Rate/ Unit	Amount	Rate/ Sq.Ft. on BUA
o)	FINISHING WORK				73,69,44,497	211.61
	TILE WORK	Sqm	3,25,174	772	25,11,79,281	72,12
	Vitrified Tile Flooring	Sgm	1,53,302.12	886	13,58,25,681	39.00
	Antiskid Tile Flooring	' 1	75,972.16	648	4,92,65,393	14.15
	Ceramic Wall Tile	Sqm	93,813.58	690	6,47,75,122	18.60
	OHT Tile	Sqm	2,086.03	629	13,13,086	0.38
	STONE WORK	Sqm	58,241	1,239	7,21,87,039	20.73
	Granite Counter	Sqm	9,281.05	2,496.19	2,31,67,272	6.65
	Staircase Flooring- Kota Stone	Sgm	21,829.24	1,042.92	2,27,66,141	6.54
	Lift Cladding	Sqm	3,192.80	841.46	26,86,600	0.77
	Corridor Flooring-TILE		23,937.81	936.46	2,24,16,722	6.44
	Entrance Lobby Flooring		575.15	2,000.00	11,50,304	0.33
	DOOR & WINDOW SHUTTERS	Sqm	79,041	2,373	18,75,96,198	53.87
	Main Door Shutters	Sam	5,709.61	1,800	1,02,77,297	2.95
	Bedroom Shutters	Sqm	12,984.87	1,800	2,33,72,766	6.71
	Toilet Shutters	Sam	11,170.76	1,800	2,01,07,370	5.77
	uPVC Door, Window & DW		45,430.89	2,798	12,70,97,466	36.49
	Fire Rated Door	Sgm	3,351.90	1,800	60,33,424	1,73
	Common Area Flush Door-LV/ELEC.	Sqm	393.26	1,800	7,07,875	0.20
	WOOD WORK	Sqm	7,367	6,600	4,86,22,992	13.96
	Semi Modular Kitchen Cabinet	Sqm	7,367.12	6,600	4,86,22,992	13.96
	POP/PAINTING	Sqm	13,11,147	113.94	14,93,95,789	42.9
	POP on Ceiling	Sqm	1,60,814.47	160.00	2,57,30,315	7.39
	Oil Bound Distemper	Sqm	7,83,234.45	95.00	7,44,07,272	21.37
	External Painting	Sqm	1,78,443.15	175.00	3,12,27,552	8.97
	Enamel Paint on MS & Wood Work	Sam	1,02,595.87	100.00	1,02,59,587	2.95
	Cement Paint (Snowcem)	Sam	- 1	55.00		-
	Lecquor Polish		14,627.33	375.00	54,85,247	1.58
	Whitewash	Sqm	71,431.73	32.00	22,85,815	0.66
	MISCELLANEOUS WORK	Sqm	20,713	1,350	2,79,63,198	8.03
	Grid False Ceiling		20,713.48	1,350	2,79,63,198	8.03
c)	NON TOWER	Sft	6,35,299.54	681.49	43,29,51,635	124.32
	Structure Work	Sft	6,35,300	586.86	37,28,29,543	107.05
	Steel Reinforcement	MT	4,735.95	39,606.00	18,75,72,065	53.86
	, RMC (M-35)	Cum	30,146.63	4,504.00	13,57,80,428	38.99
	PCC (M-10)	Cum	1,969.52	3,609.00	71,08,003	2.04
	Centering & Shuttering		1,41,702:50	299.00	4,23,69,047	12.17
	Masonry Work	and the second			56,32,455	1.62
	-230mm thick Brick Work	Cum	724.25	4,586	33,21,394	0.95
	-200mm thick Block Work	Cum	335.81	4,050	13,60,017	0.39
	-115mm thick Brick Work	Sqm	-	589	,	-
	-100mm thick Block Work	Sqm	1,905.90	499	9,51,043	0.27
	Internal Plaster-18mm Avg. thick	Sqm	16,161	138	22,30,244	0.64
	MS Grating	Кg	95,295	73	69,56,530	2.00
	Trimix Flooring	Sam	47,234	571	2,69,70,709	7.74
	Waterproofing- Membr ane	Sqm	16,869	579	97,67,351	2.80
						1

10.	Activity Description	Unit	Total Qty	Rate/ Unit	Amount	Rate/ Sq.Ft. on BUA
	Retaining Wall	Sqm	2,145	3,993	85,64,803	2.46
	Steel Reinforcement	MT	68.22	39,606	27,01,797	0.78
	RMC (M-40)	Cum	760.50	4,729	35,96,405	1.03
	PCC (M-10)	Cum	208.00	3,609	7,50,672	0.22
	Centering & Shuttering	Sqm	5,070.00	299	15,15,930	0.44
1)	MEP WORK		34,82,620		1,10,58,36,329	317.53
1	INTERNAL MEP WORK		34,82,620		76,45,39,569	219.53
	INTERNAL ELECTRICAL		34,82,620	13.2 P. P. P. P. S.	27,34,90,149	78.53
	Internal Electrical incl. Basement & Podium	Sft	34,82,620.00	48	16,71,65,760	48.00
	Fire Alarm & PA System	Sft	34,82,620.00	18	6,26,87,160	18.00
	Non Tower Basement Electrical Work with fittings	Sft	34,82,620.00	13	4,36,37,229	12.53
	uft's	Sft	34,82,620	40	13,93,04,890	40.00
	INTERNAL PLUMBING WORK	Sft	34,82,620	75	26,11,96,500	75.00
	Upvc & Cpvc Piping & Fixture Installation	Sft	34,82,620	55	19,15,44,100	55.00
	Sanitary Fixture & C.P. Fittings	Sft	34,82,620	20	6,96,52,400	20.00
	INTERNAL FIRE FIGHTING	Sft	34,82,629	26	9,05,48,120	20.00
	EXTERNAL MEP WORK		34,82,620		34,12,96,760	98.00
	EXTERNAL ELECTRICAL		34,82,620	50	17,41,31,600	50.00
	Substation/Panels/ Transformer etc.	Sft	34,82,620	45	15,67,17,900	45.00
	External Lighting with Fittings	Sft	34,82,620	5	1,74,13,100	5.00
	External Plumbing & fire Fighting		34,82,620	48	16,71,65,760	48.09
	Sewerage & Drainage System	Sft				
	External Fire Fighting Work	Sft	34,82,620	45.00	15,67,17,900	45.00
	Pump House	Sft				
	Rain Water Harvesting System STP	Sft Sft	34,82,620	3	1,04,47,860	3.00
6)	EXTERNAL DEVELOPMENT	Sft	34,82,62.0	42	14,62,70,040	42.00
	Road Work	Sft				
	UG Tank	Sft				
	STP/ WTP	Sft				
	Softscape/ Hardscape	Sft				
	Pump Room	Sft				
1	Substation	Sft				
	DG Foundation	Sft ,				
	Rain water Harvesting	Sft				
	. Park	Sft				
	Swimming Pool	1 12				
	Boundry Wall					
	Club House					
	Entrance Gate	Sft				*
1)	MISC. OVERHEADS	Sft	3 4,82.,620	91	31,80,49,775	91.72
	Electricity & Fuel Charges-1%	30	34,82,620	13	4,58,79,266	13.17
	Water Charges-1%	1	34,82,620	13	4,58,79,266	13.17
	Machinery Hire Charges-1.33%		34,82,620	13	4,52,58,248	13.00
	Administrative Overheads-4%	Sft	34,82,620	52	18,10,32,994	51.98

AMBAPALI VERONA HEIGHTS (Phase-II)

Built-up Area	Tower Area	N.T.Area	CONSTRUCTION COST
Basement & 2 Podium (in sq.ft.) Ground Floor & Above (in sq.ft.)	2,10,185 26,16,243	6,84,815	GRAND TOTAL
TOTAL AREA (in sq.ft.)	the state of the same of the s	6,84,815	AS ON 30.04.2017

-		THE STREET		BUDG	SETED COST	
S. No.	Activity Description	Unit	Total Qty	Rate/ Unit	Amount	Rate/Sq.Ft.
	TOTAL CONSTRUCTION	-				
Α	COST	and the same			3,99,59,39,413	1,414
		-				
Α	EARTH WORK				20,41,317	0.72
	Excavation	Cum	-		-	
	Dresssing	Sqm	•			
	Earth Filling	Cum	18,064.75	113	20,41,317	0.72
В	TOTAL COST OF TOWER				2,29,33,94,620	811.41
a)	STRUCTURE WORK	0.44.07.			1,68,04,41,528	594.55
	PILING	Rm	8,109.98	-	And the state of t	
	Steel Reinforcement	MT	**	35,606.00		
	RMC (M-35)	Cum	-	4,118		
	Labour Cost & Testing	Rm		3,750		
	RAFT	Sft	42,810.56	-		
	Steel Reinforcement	MT		44,606.00	No.	-
	RMC (M-40)	Cum	-	4,940.00	-	
	PCC (M-10)	Cum	-	3,583.00	-	-
	Centering & Shuttering	Sqm	-	315.00	-	-
	Brick Work-115mm	Sqm	-	802.00	-	-
	BASEMENT	Sft	68,774	90.66	62,35,197	2.21
	Structure Work	Sft	68,774		02,00,20,	
	Steel Reinforcement	MT	and the second of the second of the second of	44,606.00	-	
		6		1		
	RMC (M-50)	Cum	-	5,866.00	_	_
	RMC (M-50) RMC (M-35)	Cum Cum	-	1	-	-
		Cum	-	5,268.00	-	-
	RMC (M-35)	Cum Cum	-	1	-	-
	RMC (M-35) Precast Concrete	Cum Cum	- - - 68,774	5,268.00 1,200.00	9,63,199	0.34
	RMC (M-35) Precast Concrete Centering & Shuttering	Cum Cum Sqm	- - - - 68,774 72.64	5,268.00 1,200.00 450.00	<i>9,63,199</i> 3,35,820	and the state of t
	RMC (M-35) Precast Concrete Centering & Shuttering Masoncy Work	Cum Cum Sqm		5,268.00 1,200.00 450.00	the state of the s	0.12
	RMC (M-35) Precast Concrete Centering & Shuttering Masoncy Work -230mm thick Brick Work	Cum Cum Sqm Sft Cum	72.64	5,268.00 1,200.00 450.00 34.01 4,623.33	3,35,820	0.12
	RMC (M-35) Precast Concrete Centering & Shuttering Masoncy Work -230mm thick Brick Work -200mm thick Block Work	Cum Cum Sqm Sft Cum Cum	72.64 90.35	5,268.00 1,200.00 450.00 4,623.33 4,933.70	3,35,820 4,45,741 16,870	0.12 0.16 0.03
	RMC (M-35) Precast Concrete Centering & Shuttering Masoncy Work -230mm thick Brick Work -200mm thick Block Work -115mm thick Brick Work	Cum Cum Sqm Sft Cum Cum Sqm	72.64 90.35 22.89	5,268.00 1,200.00 450.00 34.01 4,623.33 4,933.70 736.95	3,35,820 4,45,741	0.10 0.00 0.00
	RMC (M-35) Precast Concrete Centering & Shuttering Masoncy Work -230mm thick Brick Work -200mm thick Block Work -115mm thick Brick Work -100mm thick Block Work	Cum Cum Sqm Cum Cum Sqm Sqm Sqm Cum	72.64 90.35 22.89 180.37	5,268.00 1,200.00 450.00 14.01 4,623.33 4,933.70 736.95 569.23	3,35,820 4,45,741 16,870 1,02,670	0.12 0.16 0.02 0.04 0.05
	RMC (M-35) Precast Concrete Centering & Shuttering Masoncy Work -230mm thick Brick Work -200mm thick Block Work -115mm thick Block Work -100mm thick Block Work Staircase Steps	Cum Cum Sqm Cum Cum Sqm Sqm Sqm Cum	72.64 90.35 22.89 180.37 6.77	5,268.00 1,200.00 450.00 450.00 34.01 4,623.33 4,933.70 736.95 569.23 5,607.80	3,35,820 4,45,741 16,870 1,02,670 37,967	0.34 0.12 0.16 0.02 0.02 0.03

Trimix Flooring	Sqm	7,942.40	498.00	44,11,928	1.50
White Wash	Sqm	27,266.84	20.00	5,45,337	0.19
Misc. Labour Cost for Structure					
Work	Sft		30 NOV (2013)		
				77	A register of the second secon
PODIUM	Sft	1,41,412	112.64	1,59,28,682	5.64
Structure Work	Sft	1,41,412	8.66	12,24,606	0.4
Steel Reinforcement	MT	11.01	48,000.00	5,28,330	0.1
RMC (M-50)	Cum	17.65	5,066.00	89,397	0.0
RMC (M-35)		100.87	4,468.00	4,50,666	0.1
Centering & Shuttering	Sqm	531.34	294.00	1,56,214	0.00
Masonry Work		1,41,412	26.33	37,23,557	1.3
-230mm thick Brick Work	Cum	113.69	4,624	5,25,661	0.1
-200mm thick Block Work	Cum	415.15	4,966	20,61,757	0.7
-115mm thick Brick Work	Sqm	41.12	802	32,975	0.0
-100mm thick Block Work	Sqm	1,523.14	580	8,83,679	0.3
Staircase Steps	Cum	22.13	5,610	1,24,130	0.04
Cement	Bags	381.42	250	95,354	0.0
Internal Plaster-18mm Avg.					
thick	Sqm	7,708.04	182	14,04,474	0,5
Trimix Flooring	Sqm	15,317.87	559	85,57,954	3.0
White Wash	Sqm	50,904.55	20	10,18,091	0.30
Misc. Labour Cost	Sft	-	2	i i i i i i i i i i i i i i i i i i i	a minimum and an analysis and a
SUPER-STRUCTURE	Sft	26,16,243		1,65,82,77,649	586.70
STRUCTURE WORK	Sft	26,16,243	460.71	1,20,53,36,720	426.4
Steel Reinforcement	MT	10 212 15	F1 000 00	53,52,54,379	189.3
RMC (M-50)		10,313.19	51,900.00	33,32,34,373	103.3
MOC-141)	Cum	10,313.19	51,900.00		
RMC (M-45)		ž.		15,01,897 1,91,84,499	0.5
	Cum	260.29	5,770.00	15,01,897 1,91,84,499	0.53 6.79
RMC (M-45)	Cum Cum	260.29 3,388.89	5,770.00 5,661.00	15,01,897	0.5. 6.79 8.70
RMC (M-45) RMC (M-40)	Cum Cum	260.29 3,388.89 4,560.28	5,770.00 5,661.00 5,391.00	15,01,897 1,91,84,499 2,45,84,450	0.53 6.79 8.70 130.40 90.60
RMC (M-45) RMC (M-40) RMC (M-35)	Cum Cum Cum Sqm	260.29 3,388.89 4,560.28 70,959.85 5,69,032.62	5,770.00 5,661.00 5,391.00 5,196.56 450.00	15,01,897 1,91,84,499 2,45,84,450 36,87,46,817 25,60,64,679	0.5: 6.79 8.70 130.40 90.60
RMC (M-45) RMC (M-40) RMC (M-35) Centering & Shuttering	Cum Cum Cum Sqm	260.29 3,388.89 4,560.28 70,959.85 5,69,032.62	5,770.00 5,661.00 5,391.00 5,196.56 450.00	15,01,897 1,91,84,499 2,45,84,450 36,87,46,817 25,60,64,679	0.55 6.79 8.70 130.40 90.60
RMC (M-45) RMC (M-40) RMC (M-35) Centering & Shuttering MASONRY WORK	Cum Cum Cum Sqm	260.29 3,388.89 4,560.28 70,959.85 5,69,032.62 26,16,243 5,185.92	5,770.00 5,661.00 5,391.00 5,196.56 450.00 64.74 4,863.53	15,01,897 1,91,84,499 2,45,84,450 36,87,46,817 25,60,64,679 16,93,82,395 2,52,21,896	0.5 6.7 8.7 130.4 90.6 59.9 8.9
RMC (M-45) RMC (M-40) RMC (M-35) Centering & Shuttering MASONRY WORK -230mm thick Brick Work	Cum Cum Sqm Sft Cum Cum	260.29 3,388.89 4,560.28 70,959.85 5,69,032.62 26,16,243 5,185.92 7,736.44	5,770.00 5,661.00 5,391.00 5,196.56 450.00 64.74 4,863.53 4,720.37	15,01,897 1,91,84,499 2,45,84,450 36,87,46,817 25,60,64,679 16,93,82,395 2,52,21,896 3,65,18,833	0.5 6.7 8.7 130.4 90.6 59.9 8.9 12.9
RMC (M-45) RMC (M-40) RMC (M-35) Centering & Shuttering MASONRY WORK -230mm thick Brick Work -200mm thick Block Work	Cum Cum Sqm Sft Cum Cum Sqm	260.29 3,388.89 4,560.28 70,959.85 5,69,032.62 26,16,243 5,185.92 7,736.44 20,338.64	5,770.00 5,661.00 5,391.00 5,196.56 450.00 64.74 4,863.53 4,720.37 731.17	15,01,897 1,91,84,499 2,45,84,450 36,87,46,817 25,60,64,679 16,93,82,395 2,52,21,896 3,65,18,833 1,48,71,021	0.5 6.7 8.7 130.4 90.6 59.9 8.9 12.9
RMC (M-45) RMC (M-40) RMC (M-35) Centering & Shuttering MASONRY WORK -230mm thick Brick Work -200mm thick Block Work -115mm thick Brick Work	Cum Cum Sqm Sft Cum Cum Sqm	260.29 3,388.89 4,560.28 70,959.85 5,69,032.62 26,16,243 5,185.92 7,736.44 20,338.64 1,27,074.97	5,770.00 5,661.00 5,391.00 5,196.56 450.00 64.74 4,863.53 4,720.37 731.17 623.95	15,01,897 1,91,84,499 2,45,84,450 36,87,46,817 25,60,64,679 16,93,82,395 2,52,21,896 3,65,18,833 1,48,71,021 7,92,88,839	0.55 6.79 8.70 130.40 90.60 59.9 8.9 12.9 5.20 28.00
RMC (M-45) RMC (M-40) RMC (M-35) Centering & Shuttering MASONRY WORK -230mm thick Brick Work -200mm thick Block Work -115mm thick Brick Work -100mm thick Block Work -75mm thick Ledge Wall	Cum Cum Sqm Sft Cum Cum Sqm Sqm Sqm	260.29 3,388.89 4,560.28 70,959.85 5,69,032.62 26,16,243 5,185.92 7,736.44 20,338.64 1,27,074.97 6,606.38	5,770.00 5,661.00 5,391.00 5,196.56 450.00 64.74 4,863.53 4,720.37 731.17 623.95 247.67	15,01,897 1,91,84,499 2,45,84,450 36,87,46,817 25,60,64,679 16,93,82,395 2,52,21,896 3,65,18,833 1,48,71,021 7,92,88,839 16,36,215	0.5 6.7 8.7 130.4 90.6 59.9 8.9 12.9 5.2 28.0 0.5
RMC (M-45) RMC (M-40) RMC (M-35) Centering & Shuttering MASONRY WORK -230mm thick Brick Work -200mm thick Block Work -115mm thick Brick Work	Cum Cum Sqm Sft Cum Cum Sqm Sqm Sqm Sqm Cum	260.29 3,388.89 4,560.28 70,959.85 5,69,032.62 26,16,243 5,185.92 7,736.44 20,338.64 1,27,074.97	5,770.00 5,661.00 5,391.00 5,196.56 450.00 64.74 4,863.53 4,720.37 731.17 623.95	15,01,897 1,91,84,499 2,45,84,450 36,87,46,817 25,60,64,679 16,93,82,395 2,52,21,896 3,65,18,833 1,48,71,021 7,92,88,839	0.5 6.7 8.7 130.4 90.6 59.9 8.9 12.9 5.2 28.0 0.5 0.8
RMC (M-45) RMC (M-40) RMC (M-35) Centering & Shuttering MASONRY WORK -230mm thick Brick Work -200mm thick Block Work -115mm thick Brick Work -100mm thick Block Work -75mm thick Ledge Wall Staircase Steps Cement	Cum Cum Sqm Sft Cum Sqm Sqm Sqm Sqm Cum Sqm Cum Bags	260.29 3,388.89 4,560.28 70,959.85 5,69,032.62 26,16,243 5,185.92 7,736.44 20,338.64 1,27,074.97 6,606.38 435.40 37,464.18	5,770.00 5,661.00 5,391.00 5,196.56 450.00 64.74 4,863.53 4,720.37 731.17 623.95 247.67 5,694.81 250.00	15,01,897 1,91,84,499 2,45,84,450 36,87,46,817 25,60,64,679 16,93,82,395 2,52,21,896 3,65,18,833 1,48,71,021 7,92,88,839 16,36,215 24,79,545 93,66,046	0.55 6.79 8.70 130.40 90.60 59.9 8.9 12.9 5.20 28.09 0.56 0.88 3.33
RMC (M-45) RMC (M-40) RMC (M-35) Centering & Shuttering MASONRY WORK -230mm thick Brick Work -200mm thick Block Work -115mm thick Brick Work -100mm thick Block Work -75mm thick Ledge Wall Staircase Steps Cement	Cum Cum Sqm Sft Cum Sqm Sqm Sqm Sqm Sqm Cum Bags	260.29 3,388.89 4,560.28 70,959.85 5,69,032.62 26,16,243 5,185.92 7,736.44 20,338.64 1,27,074.97 6,606.38 435.40 37,464.18	5,770.00 5,661.00 5,391.00 5,196.56 450.00 64.74 4,863.53 4,720.37 731.17 623.95 247.67 5,694.81 250.00	15,01,897 1,91,84,499 2,45,84,450 36,87,46,817 25,60,64,679 16,93,82,395 2,52,21,896 3,65,18,833 1,48,71,021 7,92,88,839 16,36,215 24,79,545 93,66,046	0.53 6.79 8.70 130.46 90.60 59.93 8.93 12.93 5.26 28.03 0.58 0.88 3.33
RMC (M-45) RMC (M-40) RMC (M-35) Centering & Shuttering MASONRY WORK -230mm thick Brick Work -200mm thick Block Work -115mm thick Brick Work -100mm thick Block Work -15mm thick Block Work -75mm thick Ledge Wall Staircase Steps Cement	Cum Cum Sqm Sft Cum Sqm Sqm Sqm Sqm Cum Sqm Cum Bags	260.29 3,388.89 4,560.28 70,959.85 5,69,032.62 26,16,243 5,185.92 7,736.44 20,338.64 1,27,074.97 6,606.38 435.40 37,464.18	5,770.00 5,661.00 5,391.00 5,196.56 450.00 64.74 4,863.53 4,720.37 731.17 623.95 247.67 5,694.81 250.00	15,01,897 1,91,84,499 2,45,84,450 36,87,46,817 25,60,64,679 16,93,82,395 2,52,21,896 3,65,18,833 1,48,71,021 7,92,88,839 16,36,215 24,79,545 93,66,046	0.55 6.79 8.70 130.40 90.60 59.9 8.9 12.9 5.20 28.09 0.56 0.88 3.33

MILD STEEL WORK	Vec	A A4 434		200000000000000000000000000000000000000	
Balcony Railing/ Staircase	Kgs	4,41,131	86	3,78,04,278	13.38
Labour Cost for fabrication &	Kgs	4,41,131.35	86	3,78,04,278	13.38
installation	Kgs	4,41,131.35			
Histanation	Ngs	<i>⇔,</i> ∞,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		**	-
DOOR FRAMES	Rmtr	81,927	422	3,45,79,716	12.23
Wooden Door Frame-		01,321	426	3,43,73,710	12.23
150x62mm- MAIN DOOR	Rmtr	12,460.44	455	56,75,566	2.01
330/10211111 11111111111111111111111111111	111111	12,400.44		50,75,500	2.01
Wooden Door Frame-					
100x50mm- INTERNAL DOOR	Rmtr	69,466.19	416	2,89,04,149	10.23
		00,1001.23	1.0	2,00,04,3.40	10.25
WATERPROOFING		33,673	551	1,85,67,385	6.57
Waterproofing-URP- Toilets	Sgm	23,630.89	343	80,96,925	2.86
Waterproofing-URP- OHT	Sqm	1,899.43	420	7,97,778	0.28
Injection Grouting	Sqm	1,899.43	150	2,84,915	0.10
Brick Bats Coba on Terrace	Sqm	6,243.60	827	51,60,947	1.83
Khurra (450x450mm)	No.	9,976.60	290	28,93,149	1.02
Cement	Bags	5,334.68	250	13,33,671	0.47
				1. 2 Mars 12312 to 1 1	
Misc. Labour Cost	Sft		2		
		area of the same o	ar the fire selects that the selections	or Modernian in the second court of the State State State State of State of State St	
FINISHING WORK				61,29,53,092	216.86
TILE WORK	Sqm	2,63,093	775	20,37,91,690	72.10
Vitrified Tile Flooring	Sqm	1,27,097.95	886	11,26,08,781	39.84
Antiskid Tile Flooring	Sqm	60,418.04	648	3,91,50,892	13.85
Ceramic Wall Tile	Sqm	73,677.21	690	5,08,37,275	17.99
OHT Tile	Sqm	1,899.43	629	11,94,742	0.42
		According to the state of the s	10,10 II., 000000000000000000000000000000000	to the control of the site of	and the second second second second
STONE WORK	and the l	54,552	1,607	8,76,39,797	31.01
Granite Counter	Sqm	10,712.98	2,496.19	2,67,41,632	9.46
Chairman Flancian Kata Cha		4.755.00			
Staircase Flooring- Kota Stone	Sqm	14,766.89	1,042.00	1,53,87,096	5.44
Lift Cladding	Sqm	6,859.46	2,400.00	1,64,62,697	5.82
Corridor Flooring-TILE Entrance Lobby Flooring	Sqm	22,213.16	936.46	2,08,01,732	7.36
Entrance Lobby Flooring	Sqm	4,123.32	2,000.00	82,46,639	2.92
DOOR & WINDOW SHUTTERS	Sqm	63,313	2,389	15,12,69,910	53.52
Main Door Shutters	Sqm	4,655.23	1,800	83,79,422	2.96
Bedroom Shutters		10,626.98	1,800	1	
Toilet Shutters	' 1	8,776.87	1,800	1,91,28,559	6.77
uPVC Door, Window & DW	Sqm	34,351.72	2,886	1,57,98,369	5.59
Fire Rated Door	Sqm	4,288.31	1,800	9,91,39,109	35.08 * 2.73
Common Area Flush Door-	Sqiii	4,200.31	1,800	77,18,958	2./3
LV/ELEC.	Sqm	614.16	1 000	11.05.403	0.20
LV/ELEC.	Sqiii	014.16	1,800	11,05,493	0.39
WOOD WORK	Sqm	6,476	5,574	3,60,94,379	12.77
			F 574	2 60 04 270	10 77
Semi Modular Kitchen Cabinet	Sqm	6,475.54	5,574	3,60,94,379	12.77
Semi Modular Kitchen Cabinet POP/PAINTING	·	6,475.54 11,08,465	106.59	3,60,94,379 11,81,48,463	41.80

External Painting I Paint on MS & Wood Work nent Paint (Snowcem) Lecquor Polish Whitewash ISCELLANEOUS WORK Grid False Ceiling VER Structure Work Steel Reinforcement RMC (M-35) PCC (M-10) Centering & Shuttering Masonry Work Omm thick Brick Work Omm thick Block Work Smm thick Block Work Omm thick Block Work Omm thick Block Work Omm thick Block Work Omm thick Block Work Thick MS Grating Trimix Flooring	Sqm Sqm Sqm Sqm Sqm Sqm Sqm Cum Cum Cum Sqm Sqm Sqm	1,37,501.85 62,215.77 - 13,103.16 55,283.88 16,332 16,331.90 6,84,815.24 6,84,815 5,136.16 32,459.94 2,207.63 1,56,331.30 1,369.63 547.85 - 2,054.45 19,878	175.00 .100.00 .50.00 311.07 .27.51 980 980 716.59 625.11 44,385.87 4,489.66 3,598.85 297.01 4,232 3,989 487 491	2,40,62,824 62,21,577 40,76,047 15,21,075 1,60,08,853 1,60,08,853 1,60,08,853 22,79,72,815 14,57,34,033 79,44,919 4,64,32,707 89,90,269 57,96,379 21,85,415 - 10,08,475	8.51 2.20 1.44 0.54 \$.66 5.66 5.66 173.62 151.46 80.66 51.56 2.81 16.43 3.18 2.05 0.77 0.36
Work ment Paint (Snowcem) Lecquor Polish Whitewash SCELLANEOUS WORK Grid False Ceiling VER Structure Work Steel Reinforcement RMC (M-35) PCC (M-10) Centering & Shuttering Masonry Work Omm thick Brick Work Omm thick Block Work Smm thick Block Work Omm thick Block Work Omm thick Block Work Omm thick Block Work Omm thick Block Work Thick MS Grating	Sqm Sqm Sqm Sqm Sqm Sqm Sqm Sft Sft MT Cum Cum Sqm Cum Sqm Sqm Sqm	13,103.16 55,283.88 16,332 16,331.90 6,84,815.24 6,84,815 5,136.16 32,459.94 2,207.63 1,56,331.30 1,369.63 547.85 2,054.45	50.00 311.07 27.51 980 980 716.59 625.11 44,385.87 4,489.66 3,598.85 297.01 4,232 3,989 487 491	40,76,047 15,21,075 1,60,08,853 1,60,08,853 49,07,35,155 42,80,84,473 22,79,72,815 14,57,34,033 79,44,919 4,64,32,707 89,90,269 57,96,379 21,85,415	1.44 0.54 5.66 5.66 5.66 173.62 151.46 80.66 51.56 2.81 16.43 3.18 2.05 0.77
Lecquor Polish Whitewash SCELLANEOUS WORK Grid False Ceiling VER Structure Work Steel Reinforcement RMC (M-35) PCC (M-10) Centering & Shuttering Masonry Work Omm thick Brick Work Omm thick Block Work Smm thick Block Work Omm thick Block Work	Sqm Sqm Sqm Sqm Sqm Sft Sft MT Cum Sqm Cum Sqm Sqm Sqm	13,103.16 55,283.88 16,332 16,331.90 6,84,815.24 6,84,815 5,136.16 32,459.94 2,207.63 1,56,331.30 1,369.63 547.85 2,054.45	50.00 311.07 27.51 980 980 716.59 625.11 44,385.87 4,489.66 3,598.85 297.01 4,232 3,989 487 491	40,76,047 15,21,075 1,60,08,853 1,60,08,853 49,07,35,155 42,80,84,473 22,79,72,815 14,57,34,033 79,44,919 4,64,32,707 89,90,269 57,96,379 21,85,415	1.44 0.54 5.66 5.66 5.66 173.62 151.46 80.66 51.56 2.81 16.43 3.18 2.05 0.77
Lecquor Polish Whitewash SCELLANEOUS WORK Grid False Ceiling VER Structure Work Steel Reinforcement RMC (M-35) PCC (M-10) Centering & Shuttering Masonry Work Omm thick Brick Work Omm thick Block Work Smm thick Block Work Omm thick Block Work Omm thick Block Work Thick Thick MS Grating	Sqm Sqm Sqm Sqm Sft Sft MT Cum Cum Sqm Cum Sqm Sqm	55,283.88 16,332 16,331.90 6,84,815.24 6,84,815 5,136.16 32,459.94 2,207.63 1,56,331.30 1,369.63 547.85 - 2,054.45	311.07 27.51 980 980 716.59 625.11 44,385.87 4,489.66 3,598.85 297.01 4,232 3,989 487 491	15,21,075 1,60,08,853 1,60,08,853 1,60,08,853 49,07,35,155 42,80,84,473 22,79,72,815 14,57,34,033 79,44,919 4,64,32,707 89,90,269 57,96,379 21,85,415 - 10,08,475	0.54 \$.66 5.66 173.62 151.46 80.66 51.56 2.81 16.43 3.18 2.05 0.77 0.36
Whitewash SCELLANEOUS WORK Grid False Ceiling VER Structure Work Steel Reinforcement RMC (M-35) PCC (M-10) Jentering & Shuttering Masonry Work Omm thick Brick Work Omm thick Block Work Smm thick Block Work Omm thick Block Work Omm thick Block Work Omm thick Block Work Thick MS Grating	Sqm Sqm Sqm Sft Sft MT Cum Cum Sqm Cum Sqm Sqm Sqm	55,283.88 16,332 16,331.90 6,84,815.24 6,84,815 5,136.16 32,459.94 2,207.63 1,56,331.30 1,369.63 547.85 - 2,054.45	27.51 980 980 716.59 625.11 44,385.87 4,489.66 3,598.85 297.01 4,232 3,989 487 491	15,21,075 1,60,08,853 1,60,08,853 1,60,08,853 49,07,35,155 42,80,84,473 22,79,72,815 14,57,34,033 79,44,919 4,64,32,707 89,90,269 57,96,379 21,85,415 - 10,08,475	0.54 \$.66 5.66 173.62 151.46 80.66 51.56 2.81 16.43 3.18 2.05 0.77 0.36
SCELLANEOUS WORK Grid False Ceiling VER Structure Work Steel Reinforcement RMC (M-35) PCC (M-10) Centering & Shuttering Masonry Work Omm thick Brick Work Omm thick Block Work Smm thick Block Work Omm thick Block Work	Sqm Sqm Sft Sft MT Cum Cum Sqm Cum Sqm Sqm Sqm	16,332 16,331.90 6,84,815.24 6,84,815 5,136.16 32,459.94 2,207.63 1,56,331.30 1,369.63 547.85 - 2,054.45	980 980 716.59 625.11 44,385.87 4,489.66 3,598.85 297.01 4,232 3,989 487 491	1,60,08,853 1,60,08,853 49,07,35,155 42,80,84,473 22,79,72,815 14,57,34,033 79,44,919 4,64,32,707 89,90,269 57,96,379 21,85,415 - 10,08,475	\$.66 5.66 173.62 151.46 80.66 51.56 2.81 16.43 3.18 2.05 0.77 -
Grid False Ceiling VER Structure Work Steel Reinforcement RMC (M-35) PCC (M-10) Gentering & Shuttering Masonry Work Omm thick Brick Work Omm thick Block Work Omm thick Block Work Omm thick Block Work Omm thick Block Work Thick MS Grating	Sqm Sft Sft MT Cum Cum Sqm Cum Sqm Sqm Sqm	16,331.90 6,84,815.24 6,84,815 5,136.16 32,459.94 2,207.63 1,56,331.30 1,369.63 547.85 - 2,054.45	980 716.59 625.11 44,385.87 4,489.66 3,598.85 297.01 4,232 3,989 487 491	1,60,08,853 49,07,35,155 42,80,84,473 22,79,72,815 14,57,34,033 79,44,919 4,64,32,707 89,90,269 57,96,379 21,85,415 - 10,08,475	3.18 2.05 0.36
Structure Work Steel Reinforcement RMC (M-35) PCC (M-10) Centering & Shuttering Masonry Work Omm thick Brick Work Omm thick Block Work	Sft Sft MT Cum Cum Sqm Sqm Sqm Sqm	6,84,815.24 6,84,815 5,136.16 32,459.94 2,207.63 1,56,331.30 1,369.63 547.85 - 2,054.45	716.59 625.11 44,385.87 4,489.66 3,598.85 297.01 4,232 3,989 487 491	49,07,35,155 42,80,84,473 22,79,72,815 14,57,34,033 79,44,919 4,64,32,707 89,90,269 57,96,379 21,85,415 - 10,08,475	173.62 151.46 80.66 51.56 2.81 16.43 3.18 2.05 0.77
Structure Work Steel Reinforcement RMC (M-35) PCC (M-10) Sentering & Shuttering Masonry Work Omm thick Brick Work Omm thick Block Work Smm thick Block Work Omm thick Block Work Thick Block Work MS Grating	Sft MT Cum Cum Sqm Cum Sqm Sqm Sqm	6,84,815 5,136.16 32,459.94 2,207.63 1,56,331.30 1,369.63 547.85 - 2,054.45	625.11 44,385.87 4,489.66 3,598.85 297.01 4,232 3,989 487 491	42,80,84,473 22,79,72,815 14,57,34,033 79,44,919 4,64,32,707 89,90,269 57,96,379 21,85,415 - 10,08,475	151.46 80.66 51.56 2.81 16.43 3.18 2.05 0.77
Steel Reinforcement RMC (M-35) PCC (M-10) Centering & Shuttering Masonry Work Omm thick Brick Work Omm thick Block Work Smm thick Brick Work Omm thick Block Work Omm thick Block Work Omm thick Block Work Omm thick Block Work Thick MS Grating	Sft MT Cum Cum Sqm Cum Sqm Sqm Sqm	6,84,815 5,136.16 32,459.94 2,207.63 1,56,331.30 1,369.63 547.85 - 2,054.45	625.11 44,385.87 4,489.66 3,598.85 297.01 4,232 3,989 487 491	42,80,84,473 22,79,72,815 14,57,34,033 79,44,919 4,64,32,707 89,90,269 57,96,379 21,85,415 - 10,08,475	151.46 80.66 51.56 2.81 16.43 3.18 2.05 0.77
Steel Reinforcement RMC (M-35) PCC (M-10) Centering & Shuttering Masonry Work Omm thick Brick Work Omm thick Block Work Smm thick Brick Work Omm thick Block Work Omm thick Block Work Omm thick Block Work Omm thick Block Work Thick MS Grating	MT Cum Sqm Cum Cum Sqm Sqm Sqm	5,136.16 32,459.94 2,207.63 1,56,331.30 1,369.63 547.85 - 2,054.45	44,385.87 4,489.66 3,598.85 297.01 4,232 3,989 487 491	22,79,72,815 14,57,34,033 79,44,919 4,64,32,707 89,90,269 57,96,379 21,85,415 - 10,08,475	80.66 51.56 2.81 16.43 3.18 2.05 0.77
RMC (M-35) PCC (M-10) Centering & Shuttering Masonry Work Omm thick Brick Work Omm thick Block Work Omm thick Brick Work Omm thick Brick Work Omm thick Block Work Omm thick Block Work MS Grating	Cum Sqm Cum Cum Sqm Sqm	32,459.94 2,207.63 1,56,331.30 1,369.63 547.85 - 2,054.45	4,489.66 3,598.85 297.01 4,232 3,989 487 491	14,57,34,033 79,44,919 4,64,32,707 89,90,269 57,96,379 21,85,415 - 10,08,475	51.56 2.81 16.43 3.18 2.05 0.77
PCC (M-10) Centering & Shuttering Masonry Work Omm thick Brick Work Smm thick Block Work Omm thick Block Work Omm thick Block Work Thick Block Work MS Grating	Cum Sqm Cum Cum Sqm Sqm	2,207.63 1,56,331.30 1,369.63 547.85 - 2,054.45	3,598.85 297.01 4,232 3,989 487 491	79,44,919 4,64,32,707 89,90,269 57,96,379 21,85,415 - 10,08,475	2.81 16.43 3.18 2.05 0.77
Masonry Work Omm thick Brick Work Omm thick Block Work 5mm thick Brick Work Omm thick Block Work Omm thick Block Work Mal Plaster-18mm Avg. thick MS Grating	Cum Cum Sqm Sqm	1,56,331.30 1,369.63 547.85 - 2,054.45	4,232 3,989 487 491	4,64,32,707 89,90,269 57,96,379 21,85,415 - 10,08,475	3.18 2.05 0.77
Omm thick Brick Work Omm thick Block Work 5mm thick Brick Work Omm thick Block Work al Plaster-18mm Avg. thick MS Grating	Cum Cum Sqm Sqm	547.85 - 2,054.45 19,878	3,989 487 491	57,96,379 21,85,415 - 10,08,475	2.05 0.77 - 0.36
Omm thick Brick Work Omm thick Block Work 5mm thick Brick Work Omm thick Block Work al Plaster-18mm Avg. thick MS Grating	Cum Cum Sqm Sqm	547.85 - 2,054.45 19,878	3,989 487 491	57,96,379 21,85,415 - 10,08,475	2.05 0.77 - 0.36
Omm thick Block Work 5mm thick Brick Work Omm thick Block Work oal Plaster-18mm Avg. thick MS Grating	Cum Sqm Sqm	547.85 - 2,054.45 19,878	3,989 487 491	21,85,415 - 10,08,475	0.77
5mm thick Brick Work Omm thick Block Work al Plaster-18mm Avg. thick MS Grating	Sqm Sqm	2,054.45 19,878	487 491	10,08,475	0.36
Omm thick Block Work al Plaster-18mm Avg. thick MS Grating	Sqm Sqm	19,878	491		
thick MS Grating	Sqm		128	75 10 175	***************************************
thick MS Grating	Sqm		128	25 49 475	
	Kg	1 02 722	1	23,46,473	0.90
	6,,9		69	70,81,305	2.51
Trimix Flooring	S			7 970 27500	A. S. K.
	Sqm	50,916	541	2,75,62,450	9.75
Waterproofing-Membrane Sqm	Sqm	18,184	579	1,05,28,625	3.73
Cost incl. Shuttering &					And the state of t
Machinery			2		
and the second s					
Retaining Wall	Sqm	2,145	2,769	59,39,557	2.10
Steel Reinforcement		58	48,000	9,97,141	0.35
RMC (M-40)	Cum	644	4,715	30,33,986	1.07
	1 10	176	3,600		0.22
	1	4,290	297	12,74,910	0.45
₹ ₡		28,26,428		85,91,80,502	303.98
TERNAL MEP WORK		28,26,428		58,21,90,558	205.98
NTERNAL ELECTRICAL		28,26,428		18,36,64,210	64.98
ectrical incl. Basement					
& Podium	Sft	28,26,428	40	11,40,73,666	40.36
ire Alarm & PA System	1 1	28,26,428	15	1	15.27
er Basement Electrical					
Work with fittings	1	28,26,428	9	2,64,41,436	9.36
. LIFTS	Sft	28,26,428	40	11,30,53,120	40.00
3	Steel Reinforcement RMC (M-40) PCC (M-10) entering & Shuttering K TERNAL MEP WORK NTERNAL ELECTRICAL ectrical incl. Basement & Podium re Alarm & PA System er Basement Electrical Work with fittings	Steel Reinforcement RMC (M-40) Cum PCC (M-10) Cum Sqm ERNAL MEP WORK VIERNAL ELECTRICAL Ectrical incl. Basement & Podium Sft Sft PA System Er Basement Electrical Work with fittings Sft	Steel Reinforcement RMC (M-40) 644 PCC (M-10) 176 Entering & Shuttering Sqm 4,290 CC (M-10) 28,26,428 CERNAL MEP WORK 28,26,428 Extrical incl. Basement & Podium Sft 28,26,428 Ter Alarm & PA System or Basement Electrical Work with fittings Sft 28,26,428	Steel Reinforcement RMC (M-40) Cum 644 4,715 RMC (M-40) Cum 176 3,600 Rentering & Shuttering Sqm 4,290 297 RK 28,26,428 RERNAL MEP WORK 28,26,428 Rectrical incl. Basement & Podium Sft 28,26,428 Rectrical incl. Basement & Podium Sft 28,26,428 Rectrical incl. Basement & Podium Sft 28,26,428 Rectrical incl. Basement Sft 28,26,428 Rectrical incl.	Steel Reinforcement RMC (M-40) PCC (M-10) MT Cum G44 48,000 4,715 9,97,141 PCC (M-10) PCC (M-10) Entering & Shuttering Sqm 176 3,600 6,33,520 6,33,520 Entering & Shuttering Sqm 4,290 297 12,74,910 IX 28,26,428 85,91,80,502 IERNAL MEP WORK 28,26,428 58,21,90,558 VIERNAL ELECTRICAL extrical incl. Basement & Podium or Alarm & PA System or Basement Electrical work with fittings 28,26,428 40 11,40,73,666 Work with fittings 5ft 28,26,428 15 4,31,49,108

				200000	Destruit et abore de destruit de la companie de	
	INTERNAL PLUMBING WORK	Sft	28,26,428	75	21,19,82,100	75.00
	Upvc & Cpvc Piping & Fixture		The state of the s	1 Signal Residence S. S.	a granden en e	A Commission of the Commission
	Installation	Sft	28,26,428	55	15,54,53,540	55.00
	Sanitary Fixture & C.P. Fittings	Sft	28,26,428	20	5,65,28,560	20.00
	INTERNAL FIRE FIGHTING	Sft	28,26,428	26	7,34,87,128	26.00
	EXTERNAL MEP WORK		28,26,428		27,69,89,944	98.00
	EXTERNAL ELECTRICAL		28,26,428	50	14,13,21,400	50.00
	Substation/Panels/ Transformer		The second section with the supplementary	The second section of the second section of the sec	rati, sa a ta	and the second s
	etc.	Sft	28,26,428	45	12,71,89,260	45.00
	External Lighting with Fittings	Sft	28,26,428	5	1,41,32,140	5.00
	EXTERNAL PLUMBING & FIRE					Agencia Manusco (p. Majano) ng padamah ja ja ang manganah ja ang manganah ja ang manganah ja ang manganah ja a
	FIGHTING		28,26,428	48	13,56,68,544	48.00
	Sewerage & Drainage System External Fire Fighting Work Pump House	Sft Sft Sft	28,26,428	45.00	12,71,89,260	45.00
	Rain Water Harvesting System STP	Sft Sft	28,26,428	3	84,79,284	3.00
e)	EXTERNAL DEVELOPMENT	Sft	28,26,428	42	11,87,09,976	42.00
	Road Work	Sft				
	UG Tank	Sft				
	STP/ WTP	Sft			· ·	
	Softscape/ Hardscape	Sft				
	Pump Room	Sft	- Lander			
	Substation	Sft				
	DG Foundation	Sft				
	Rain water Harvesting	Sft				
	Park	Sft				
	Swimming Pool	Sft				
	Boundry Wall	Sft	100			
	Club House	Sft	GALL PART AND			
	Entrance Gate	Sft				
f)		Sft	28,26,428	82	23,18,77,843	82.04
	MISC. OVERHEADS	211	1 20,20,72.0			
				11		10 54
	Electricity & Fuel Charges-1%	Sft	28,26,428	11	2,97,85,078	10.54
				11 13		10.54 12.57
	Electricity & Fuel Charges-1%	Sft	28,26,428		2,97,85,078	- 4



Photo Album of

AMRAPALI VERONA HEIGHTS PHASE-1,2 & 3

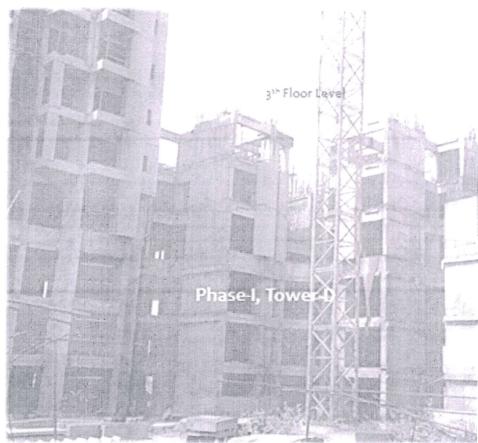


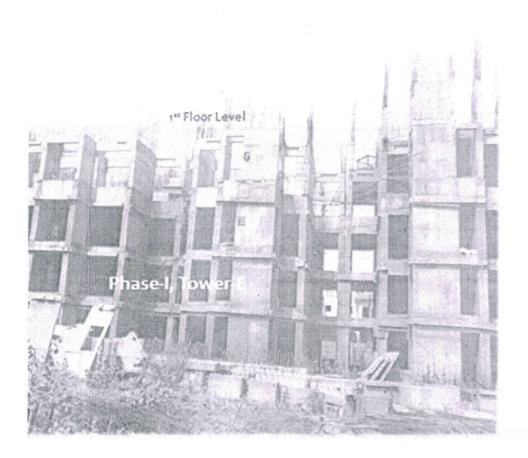
Verona Heights











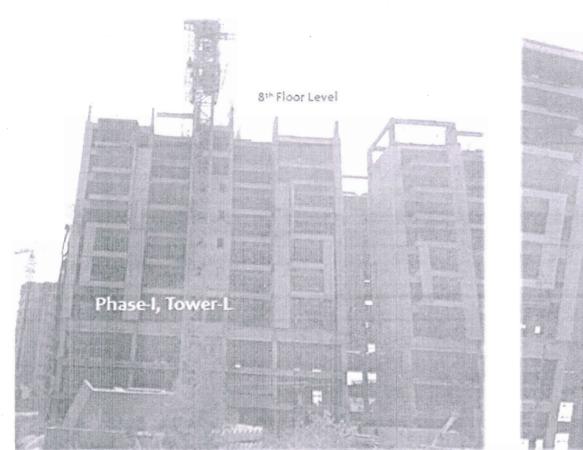


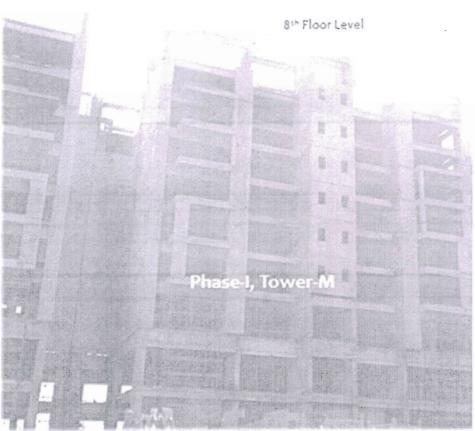


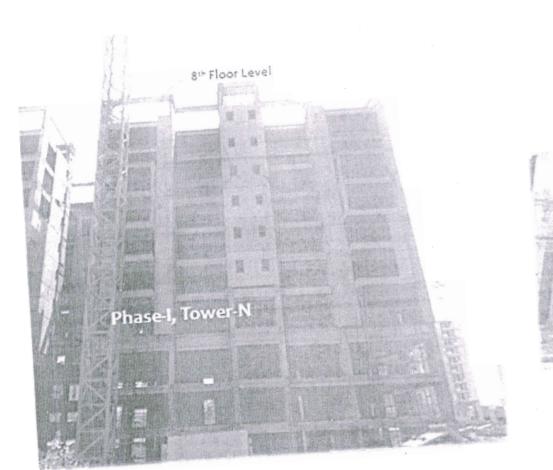




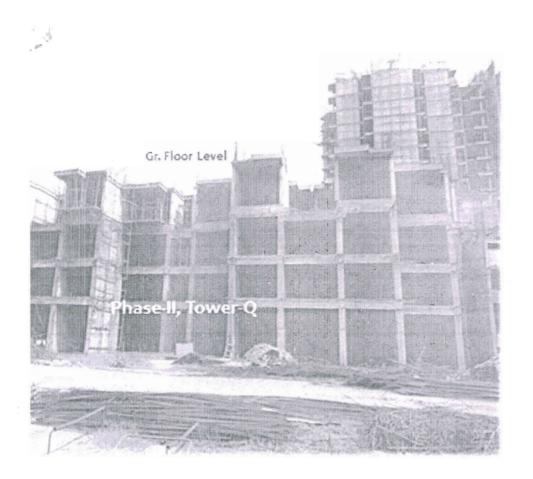




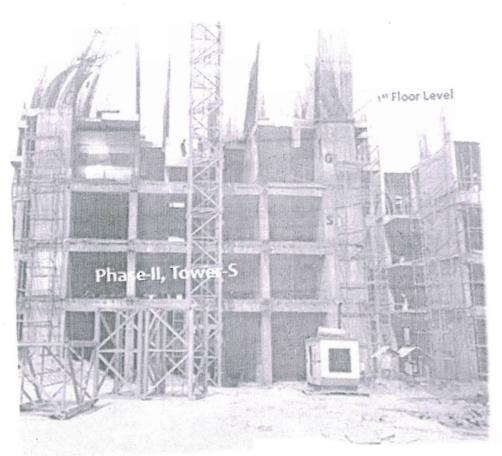














1⁵¹ Floor Level

